

PROPOSED PLAN

Rotation is 4 years for Grades 3-5 and 3 years for Grades 6-12

Chromebook Replacement Plan - River Valley School District

	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	# Replaced	Estimated Cost
2020-2021	68	69	70	89	96	106	97	99	108	111	415	\$ 103,750
2021-2022	71	68	69	70	91	96	111	97	99	108	161	\$ 40,250
2022-2023	62	71	68	69	81	91	101	111	97	99	261	\$ 65,250
2023-2024	60	62	71	68	76	81	98	101	111	97	177	\$ 44,250
2024-2025	60	60	62	71	85	87	81	98	101	111	365	\$ 91,250
												\$ 344,750

Notes

-->Rotation is 4 years for Grades 3-5 and 3 years for Grades 6-12.

-->Cost Assumption of \$250 per chromebook

-->Enrollments from November 2019; 7th grade includes St. John's; 9th grade includes St. Luke's

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	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade
2020-2021	Year 4	Year 5	Year 5	Year 2	Year 2	Year 3	Year 1	Year 1	Year 1	Year 1
2021-2022	Year 2 & 3			Year 1	Year 1	Year 3	Year 4	Year 2	Year 2	Year 2
2022-2023	Year 2, 3 & 4			Year 1	Year 1	Year 2	Year 4	Year 1	Year 3	Year 3
2023-2024	Year 3, 4, 5			Year 2	Year 1	Year 2	Year 3	Year 1	Year 2	Year 4
2024-2025	Year 1			Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3

iPad Replacement Plan - River Valley School District

	4K	5K	1st Grade	2nd Grade	# Replaced	Estimated Cost	
2019-2020	30	32	40	40	142	\$ 70,858.00	\$499 ~2:1 Ratio
2020-2021	0	0	0	0	0	\$ -	
2021-2022	0	0	0	0	0	\$ -	
2022-2023	0	0	0	0	0	\$ -	
2023-2024	0	0	0	0	0	\$ -	
2024-2025	20	30	30	30	110	\$ 54,890.00	